

BP 3250 Institutional Planning

Reference: **Accreditation Standard 3I.B; Title 5, Sections 51008, 51010, 51027, 53003, 54220, 55080, 55190, 55250, 55510, 56270 et seq.; and Board Policies 2510, 2515, 2520**

Adoption Date: August 21, 2001

Last Updated: July 17, 2012

The Chancellor shall ensure that the Grossmont-Cuyamaca Community College District (District) implements a broad-based comprehensive, systematic, and integrated system of planning that involves appropriate segments of the college. The planning and evaluation system shall be guided by the District's vision and mission and supported by institutional effectiveness research.

~~The Chancellor shall ensure that the District maintains a commitment to the effectiveness of its ongoing planning process by systematically reviewing, evaluating and modifying, as appropriate, all parts of the planning system.~~

The comprehensive master planning system shall include plans that are updated periodically as deemed necessary by the Governing Board, including, but not limited to the following:

- Educational Master Plan
- Six-Year Strategic Plan with ~~Annual Implementation Plans~~ Annual Plan Updates for all sites
- Facilities Master Plan
- Technology ~~Master~~ Plan
- Human Resources Plan
- Diversity, Equity and Inclusion Plan
- Integrated Budget Plan

The integrated planning system shall also include plans required by law, including but not limited to the following:

- Cooperative Work Experience Plan
- Extended Opportunities Programs and Services (EOPS) Plan
- ~~▪ Matriculation Plan~~
- Student Success and Support Program Plan
- Transfer Center Plan
- Basic Skills Plan
- Student Equity Plan
- Equal Employment Opportunity (EEO) Plan

The Chancellor shall ensure that institutional plans contain goals, objectives and measurable outcomes, are integrated into the annual budget process, and that the results of institutional planning are broadly communicated.

The Chancellor shall submit to the Governing Board those plans for which Board approval is required by Title 5.

The Chancellor shall inform the Governing Board about the status of planning and the various plans.

The Chancellor shall ensure the Governing Board has an opportunity to assist in developing the general institutional mission and goals for the comprehensive plans.